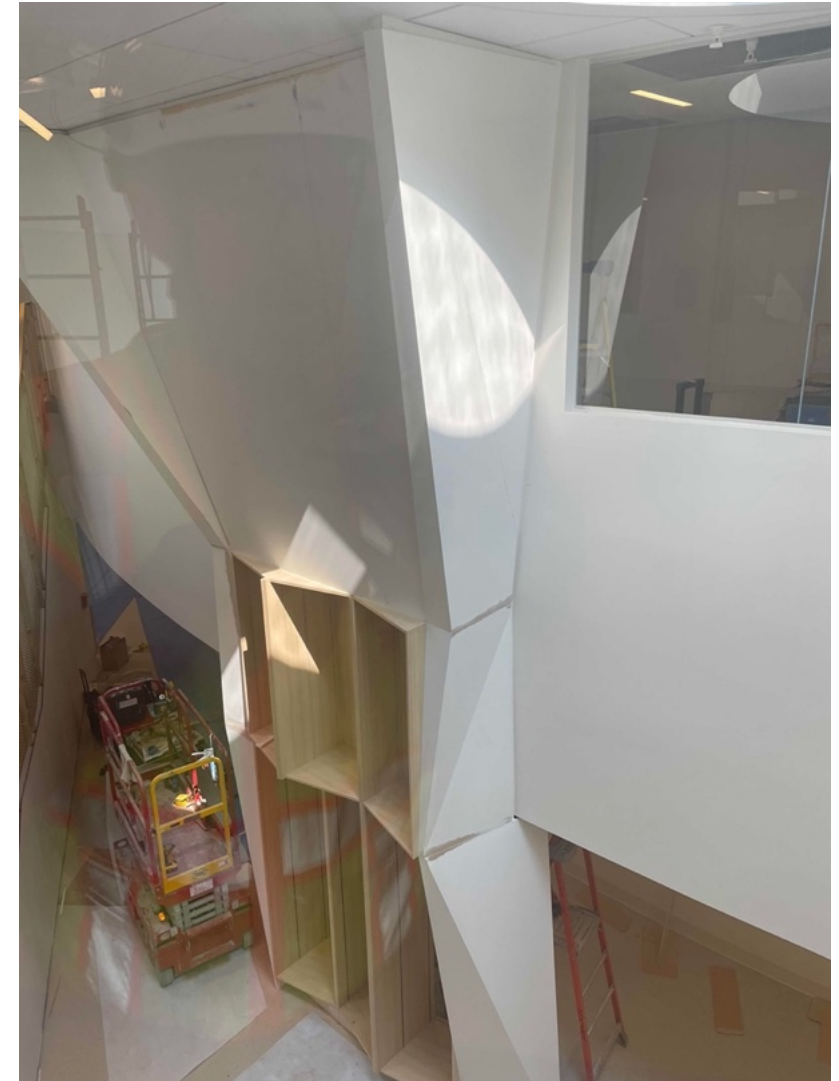


Driscoll School Project



Agenda – SBAC

1. Construction Update (Gilbane)
2. Schedule Commentary
3. Budget Update
4. Quality Update
5. Upcoming Meetings
6. New Business



Schedule Review – Construction Progress



EXTERIOR ENVELOPE

Area C:

- Remaining: Trespa panels at the NE corner.
- Roof edge coping is 95% complete.

Area A:

- Remaining: Minor Trespa detailing.
- Roof edge coping is 90% complete.

Area B:

- Remaining: Trespa panels at SW corner, window caps Area B on West and North elevations are 70% complete.
- Roof edge coping is 80% complete.

SITE

- Landscaping started 9/5, playground equipment at grade is ongoing and loam is being placed this week.
- All sidewalks (concrete and paved) have been installed.
- The fence at the temp playground has been re-established.



Schedule Review – Construction Progress



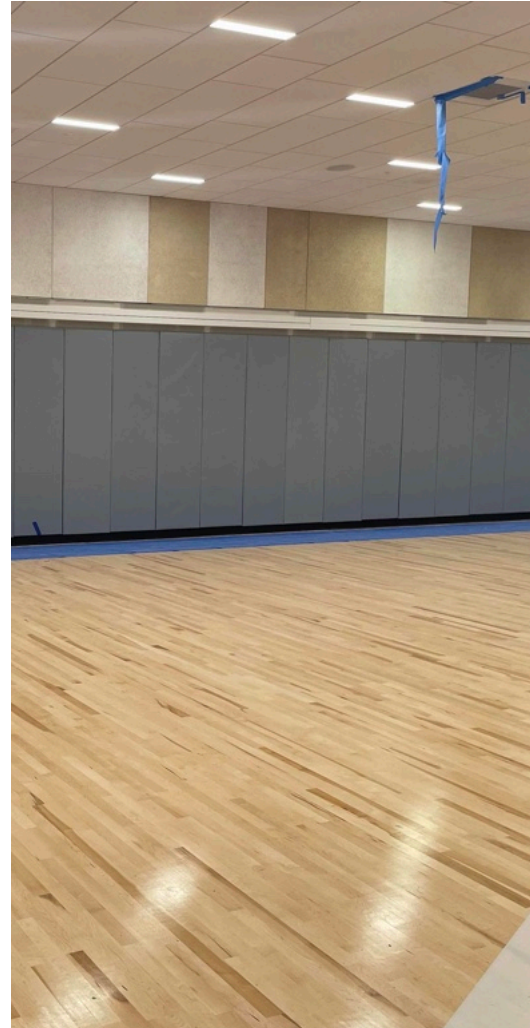
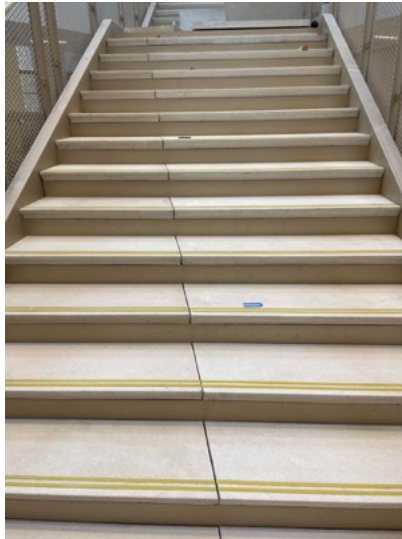
INTERIOR

Floors 4, 3 and 2 classrooms are complete except for a few small locations (Teacher Work Rooms, for instance). This includes final clean, but cleaners will go through rooms again prior to Substantial Completion.

Furniture deliveries began on 9/5 and are ongoing throughout the building.

Gymnasium floors are complete; the stage floor is currently being installed.

Main stair treads are going in.



Schedule Review – Submittals/RFIs



HIGHLIGHTS:

- There are two (2) submittals open.
- There are 7 RFIs due of 8 open.

Driscoll Weekly RFI Report

RFI #	Subject	Date Initiated	RFI Stage	Status	Ball In Court

Open Submittals by Status

Group	Spec Section Number	Number	Revision	Spec Section Description	Title	Type	Ball In Court
Project Name: Michelson School Book Line							
Status: Pending Review							
	0 24 11 6	2	0	STRUCTURE DEMOLITION	Demolition Phase 2		James Ma chek Ma r k Wa ne r Ca rl Ha ri s Br y a n Er ic Wi l h e l m
	0 42 11 3	0 0 9	1	Bricksonry	Product HBS tain s b e s k i e p d g e #4	Product Data	James Ma chek Ch ri s Wo l c o t t Ma r k Wa ne r Ca rl Ha ri s
	0 55 00 0	3 5	0	Metal Fabrications	Stair In tr a p t s e o u r Wa t e r D o o r #5	Shop Drawing	Ca rl Ha ri s Sue Hu l b e r t Ja me s Ma chek Ma r k Wa ne r
	1 01 40 0	0 1 3	0	SIG 隔 底	Sign a p e t o t y p e r s t - 2 #2		Ma r k Wa ne r Ca rl Ha ri s Ja me s Ma chek
	1 01 41 9	5	0	D I M E N S I O N A L L E T T E R S I G 隔 底	D i m e n s i o n a l p r o t o t y p e #1		Ma r k Wa ne r Ca rl Ha ri s Ja me s Ma chek

Driscoll School Project



Budget Update

- Committed: 97%
- Expended: 77%
- Construction Expended: 79%
- Construction Progress: 83%

Status of Contingencies

Construction Contingency	\$2,648,975
Owner Contingency	\$ 652,037
Total	\$3,301,012

Pending

Pending ATPs	\$ 500,301
Estimated	\$ 235,808
Potential FFE Overage	\$ 93,954
Total:	\$ 830,063

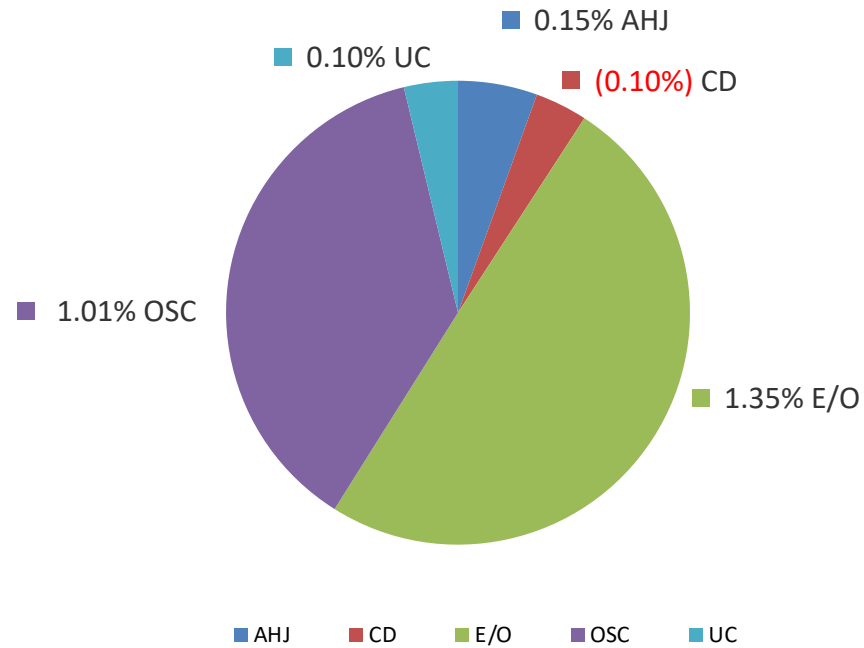
Remaining Total: \$2,470,949

5% of 'Balance to Spend' = \$1,070,865

MICHAEL DRISCOLL SCHOOL - Brookline, MA									
August 31, 2023									
Total Project Budget Status Report									
Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmt'd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
PRE CONSTRUCTION COSTS									
CMR Pre-Con Services	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	*11, 14
SUB-TOTAL	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	
CONSTRUCTION COSTS									
Construction Budget	\$ 92,909,563	\$ 913,770	\$ 93,823,333	\$ 93,823,333	100%	\$ 75,477,555	80%	\$ 18,345,778	*1, 11, 14, 17
Change Orders	\$ -	\$ 6,896,829	\$ 6,896,829	\$ 6,896,829	100%	\$ 3,825,314	55%	\$ 3,071,516	*21,22,26,28,30,32,34,35,36,38,40,41,43,44,46,48,49,50,51,52,53,56,57,59
SUB-TOTAL	\$ 92,909,563	\$ 7,810,599	\$ 100,720,162	\$ 100,720,162	100%	\$ 79,302,868	79%	\$ 21,417,294	
OTHER PROJECT COSTS									
Construction Contingency	\$ 4,645,478	\$ (1,996,829)	\$ 2,648,649	\$ -	0%	\$ -	0%	\$ 2,648,649	*21,22,25,26,28,30,32,34,35,36,38,40,41,43,44,46,48,49,50,51,52,53,56,57,59
Miscellaneous Project Costs	\$ 569,893	\$ (170,918)	\$ 398,975	\$ 347,179	87%	\$ 241,362	60%	\$ 157,613	
Utilities & Company Fees	\$ 106,563	\$ (85,000)	\$ 21,563	\$ 17,365	81%	\$ 17,365	81%	\$ 4,198	*16
Testing & Inspection Services	\$ 127,875	\$ -	\$ 127,875	\$ 127,875	100%	\$ 106,718	83%	\$ 21,157	*37
Commissioning	\$ 132,896	\$ 20,735	\$ 153,631	\$ 150,235	98%	\$ 109,545	71%	\$ 44,086	*37
Security	\$ 106,653	\$ (106,653)	\$ -	\$ -	0%	\$ -	0%	\$ -	*16
Moving	\$ 95,906	\$ -	\$ 95,906	\$ 51,704	54%	\$ 7,733	8%	\$ 88,173	
Other Project Costs	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	
Furnishings and Equipment	\$ 2,774,400	\$ 263,094	\$ 3,037,494	\$ 2,998,223	99%	\$ 1,718,247	57%	\$ 1,319,247	*59
Furnishings	\$ 1,654,400	\$ 21,702	\$ 1,676,102	\$ 1,669,553	99.6%	\$ 565,935	34%	\$ 1,110,168	*16
Technology Equipment	\$ 1,120,000	\$ 241,392	\$ 1,361,392	\$ 1,328,670	98%	\$ 1,152,313	85%	\$ 209,079	
Owner's Contingency	\$ 2,199,793	\$ (1,547,756)	\$ 652,037	\$ -	0%	\$ -	0%	\$ 652,037	*1,4,5,6,7,8,9,10,12,13,15,16,17,18,19,20,23,24,27,29,31,33,37,42,47,54,55,58
SUB-TOTAL	\$ 10,189,564	\$ (3,452,409)	\$ 6,737,155	\$ 3,345,401	50%	\$ 1,959,609	29%	\$ 4,777,546	
TOTAL DD-CLO	\$ 115,300,000	\$ 4,900,000	\$ 120,200,000	\$ 116,553,277	97%	\$ 92,577,398	77%	\$ 27,622,602	*25
TOTAL PROJECT BUDGET	\$ 116,513,275	\$ 4,900,500	\$ 121,413,775	\$ 117,767,052	97%	\$ 93,791,173	77%	\$ 27,622,602	
CONSTRUCTION COST ESTIMATES									
SD Cost Estimate	4/26/2019	Daedalus	\$ 87,200,254.00	155,632		\$560.30			
Re-Start Cost Estimate	01/14/20	PM&C	\$ 93,335,813.00	155,632		\$599.72			
50% DD Cost Estimate	05/19/20	Gilbane	\$ 95,978,500.00	155,632		\$616.70			
100% DD Cost Estimate	07/20/20	Gilbane	\$ 94,466,766.00	157,950		\$598.08			
GMP	05/26/21	Gilbane	\$ 93,823,333.00	157,950		\$594.01			

CHANGE ORDERS BY REASON

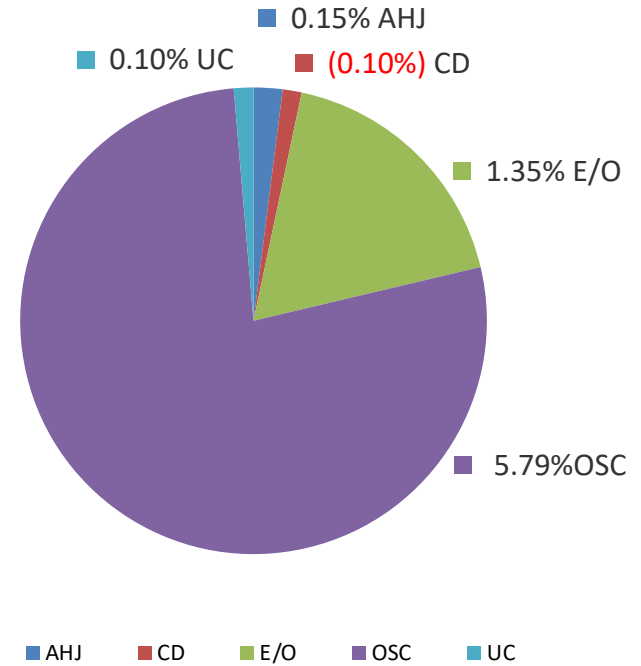
Value of Change Order without Geothermal: \$2,366,020



\$ 141,022.00	\$ (93,048.00)	\$ 1,269,935.00	\$ 952,230.20	\$ 95,881.00
AHJ	CD	E/O	OSC	UC
0.150%	-0.10%	1.35%	1.01%	0.10%

CHANGE ORDERS BY REASON

Value of Change Orders with Geothermal: \$6,875,277



\$ 141,022.00	\$ (93,048.00)	\$ 1,269,935.00	\$ 5,461,487.20	\$ 95,881.00
AHJ	CD	E/O	OSC	UC
0.150%	-0.10%	1.35%	5.79%	0.10%

Driscoll School Project



Quality Update

Testing:

- Window Testing: 9/12
- Roof Testing: 9/19

Punch List:

- Ongoing



Driscoll School Project



Next Meetings

- October 10, 2023 – Building Commission

New Business